



R E P O R T

'88 BICENTENNIAL NATIONAL CLUB SWIM - POSTAL EVENT

The '88 Bicentennial National Club Swim produced a disappointing result.

The number of entrants of 1691 fell well below expectation and caused a shortfall in the budget set for the event.

Entries received from clubs throughout Australia contained many insufficient and incorrect details which required significant administration effort to rectify in order to permit the relevant swimmers to compete.

Maureen and Warren Rose need to be congratulated for their effort in sorting out the entry errors prior to computerisation and also for processing and producing the results of the '88 Bicentennial National Club Swim.

The Result Book was produced in an easy-to-read format providing details of places in all events.

The original budget for the event set the entry fees at \$2 per individual event and \$2 per relay team.

This budget was amended by the National Council to provide the following:-

\$5 per swimmer

\$2 per relay team

This amended budget failed to cater for costs being covered to the extent of \$497.57.

Perhaps in future, the budget presented should be given more detailed consideration prior to rejection or amendment by the National Council.

In closing, I would like to congratulate the winning Club, Powerpoints, on achieving 1959 points of the total 23738 points.

Attached is a Financial and Recorders' report.

Brian Hird
N.S.W. President

1988 NATIONAL POSTAL SWIM
RECONCILIATION OF ESTIMATED WITH ACTUAL RESULTS

	Actual	Estimated	Deficit	Gain
<u>ENTRY FEES</u>				
1691 Individuals @ \$5 = 8455.00				
726 Relays @ \$2 1452.00	9907.00	12000.00	2093.00	-
<u>SPONSORSHIPS</u>				
	1000.00	-		1000.00
	10907.00	12000.00	2093.00	1000.00
			1000.00	
<u>NET DEFICIT ON INCOME</u>			1093.00	

EXPENSES

Medals	4579.09	3444.56	1134.53	-
Certificates	427.00	468.00	-	41.00
Patches	1700.00	2244.00	-	544.00
Computer	2257.00	2400.00	-	143.00
Printing Results	1350.00	900.00	450.00	-
Postage & Freight	537.15	650.00	-	112.85
Trophies	160.00	-	160.00	-
Printing & Stationery	224.33	90.00	134.33	-
Administration Wages	140.00	160.00	-	20.00
Telephone	10.00	-	10.00	-
Engraving	20.00	-	20.00	-
	11404.57	10356.56	1908.86	860.85
	10356.56		860.85	
<u>NET INCREASE IN EXPENSES</u>			1048.01	

SUMMARY

1093.00	Net Loss of Income
1048.01	Net Increase of Expenses
2141.01	

ESTIMATED PROFIT	1643.44
NET ACTUAL LOSS	497.57
	2141.01

COMMENTS FROM RECORDERS

1. Approximately 480 entrants were unregistered at the closing date which meant names, registration numbers and dates of birth had to be entered manually. No check could be made regarding ages.
2. In approximately 20 cases, names differed on summary sheets and cards.
3. While processing results, a number of problems arose with regard to missing and incorrect registration numbers, e.g. in one event a Branch submitted 41 entries of which 2 displayed the wrong number and 5 no number at all.
4. Approximately 180 discrepancies appeared on entry cards.
5. In a number of cases, where manual timekeeping was used, the official time was incorrect.

It is considered that all these discrepancies could have been avoided if a check had been made at Club and/or Branch level.

In Conclusion

These comments are submitted not by way of undue criticism but in the hope that they might prove beneficial for such future events.

Maureen and Warren Rose
(MayRay Computer Services)