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## AUSSI `89

14 TH NATIONAL SWIM SYDNEY

## 1989 NATIONAL SWIM AND CLUB CHAMPIONSHIPS

Attached submission of the N.S.W. Branch provides details of a Swim Programme and Budget for the 1989 National Swim which is to be held in Sydney.

The proposal looks to the future by providing:

* Individual medals for each age group within an event.
* A limit of five (5) individual events with a maximum of two (2) events per day.
* A programme designed to be conducted over four (4) days to maximise team participation.
* A club and individual programme designed to engender a team spirit of AUSSI.
* Provision for presentation of medals during the same day's programme.


## RATIONALE

The proposed changes and recommendations are based upon their successful implementation in the 1988 N.S.W. State Cup which was conducted in conjunction with the Bicentennial National Club Postal Swim.

## Individual Entries

An increase of $25 \%$ in individual entries from the previous. year's entry figure was received in response to the prior advertisement for the provision of individual medals. This increase in entries cannot in any way be attributed to the National Postal event as other statistics tabled confirm.

Swimmers who competed in a limited number of events in their particular stroke speciality were not disadvantaged and were rewarded for their individual effort.

## Relay Entries

The number of entries received for relay events also increased substantially. It is considered that this increase was attributed, in part, to the reduction in individual events undertaken by each competitor on a, daily basis.

## Atmosphere

The atmosphere at poolside was electric. Clubs were heard to barrack for each of their individual swimmers. The noise during relay events can only be described as deafening. This in turn contributed to an unbelievable spectacle when the victors were presented with their medals at poolside.
MEET DIRECTOR
Brian Hird
REFEREE
Jack Macklin
MARSHALL
Des McCormick
CHIEF TIMEKEEPER
Val Buckman
STARTER (Chief)
Jack McMahon
ENTRIES/PROGRAMME/RECORDING/RESULTS
Maureen Rose
FINANCE/AWARDS/SOUVENIRS
George McGilvray
MARKETING/PUBLICITY/SPONSORSHIP
Bob Foster, Carol Davis
HOSPITALITY/SOCIALS/PRESENTATION DINNER
Di Coxan
NATIONAL COUNCIL MEETING CO-ORDINATOR
Beryl Stenhouse

## BUDGET

## NATIONAL SWIM AND CLUB CHAMPIONSHIPS <br> 1989

(Budget based on Medals for INDIVIDUAL EVENTS) - MAXIMUM 5 EVENTS INCOME:

| Entries estimate - $900 @ \$ 20$ each (incl. pool entry) | $18,000.00$ |
| :--- | ---: |
| Relay estimate $-300 @ \$ 2$ each | 600.00 |
| Sponsorship | $\frac{2,000.00}{20,600.00}$ |

## EXPENDITURE:

Pool charges $\$ 275$ first hour plus $\$ 120$ per hour 4 days at 8 hours per day $-\$ 1,115.00$ per day

4,460.00
Starting blocks per day $\$ 50$
Anti-wave ropes per day $\$ 50$ 200.00 200.00

Electronic timing \& handing at $\$ 32$ per hour 1,024.00

Medals 44 ml . two colour $\$ 3.00$ each
(1014 individual, 144 relay)
3,474.00
Tooling costs
196.00

Certificates (incl. tax)
450.00

Artwork
70.00

Patches (two colour) \$1.10 (900) 1,000.00
Computer - Programme, Results and labels for certificates

1,800.00
Result books (paper, plates and collating)
1,000.00
Printing of Flyers and Programmes 1,100.00
Morning and afternoon teas and lunches for Officials 200.00
Accommodation for Officials 1,200.00
Miscellaneous (Postage, etc.)
1,000.00
Medical Support (provided by Warringah Pool)
\$17,374.00
Estimated profit in excess of

BUDGET
NATIONAL SWIM AND CLUB CHAMPIONSHIPS
1989

## (Budget based on AGGREGATE MEDALS only) - MAXIMUM 7 EVENTS

INCOME:

| Entries estimate -900@ $\$ 20$ each (incl. pool entry) | $18,000.00$ |
| :--- | ---: |
| Relay estimate - $300 @ \$ 2$ each | 600.00 |
| Sponsorship | $\frac{2,000.00}{20,600.00}$ |

## EXPENDITURE:

Pool charges $\$ 275$ first hour plus $\$ 120$ per hour
5 days at 8 hours per day - \$1,115.00 per day 5,575.00
Starting blocks per day $\$ 50$
250.00

Anti-wave ropes per day $\$ 50$
250.00

Electronic timing \& handing at $\$ 32$ per hour
1,280.00
Medals 44 ml . two colour $\$ 3.00$ each
(78 Individual, 144 Relay) 666.00
Tooling costs 196.00
$\begin{array}{ll}\text { Certificates (incl. tax) } & 450.00\end{array}$
Artwork 70.00
Patches (two colour) \$1.10 (900) 1,000.00
Computer - Programme, Results and labels for certificates

1,800.00
Result books (paper, plates and collating) 1,000.00
Printing of Flyers and Programmes
1,100.00
Morning and afternoon teas and lunches for Officials
250.00

Accommodation for Officials
1,500.00
Miscellaneous (Postage, etc.)
Medical Support (provided by Warringah Pool)
1,000.00
\$16,387.00
Estimated profit in excess of

## STATISTICAL DATA FOR PROGRAMME

## ESTIMATED ENTRIES, HEATS AND TIME PER EVENT ON 900 ENTRIES

| Event | \% | Entries | Heats | Time |
| :---: | :---: | :---: | :---: | :---: |
| 50m Freestyle | 64\% | 576 | 72 | $1 \frac{1}{2} \mathrm{hrs}$. |
| 50m Backstroke | 50\% | 450 | 56 | $1 \frac{1}{2} \mathrm{hrs}$. |
| 50 m Breaststroke | 50\% | 450 | 56 | $1 \frac{1}{2} \mathrm{hrs}$. |
| 50 m Butterfly | 33\% | 300 | 38 | $3 / 4 \mathrm{hr}$. |
| 100m Freestyle | 62\% | 558 | 70 | 3 hrs . |
| 100m Backstroke | 34\% | 306 | 38 | 2 hrs . |
| 100m Breaststroke | 37\% | 333 | 42 | $2 \frac{1}{2} \mathrm{hrs}$. |
| 100m Butterfly | 16\% | 144 | 18 | $3 / 4 \mathrm{hr}$. |
| 200m Backstroke | 24\% | 216 | 27 | 2 hrs . |
| 200m Breaststroke | 28\% | 252 | 31 | $23 / 4 \mathrm{hrs}$. |
| 200m Butterfly | 9\% | 81 | 10 | $3 / 4 \mathrm{hr}$. |
|  | 25\% | 225 | 28 | 2 hrs . |
| 400m Freestyle | 42\% | 378 | 48 | 6 hrs . |

RELAYS

| Women's Freestyle | $6 \%$ | 54 | 9 | $3 / 4 \mathrm{hr}$. |
| :--- | ---: | :---: | ---: | :---: |
| Men's Freestyle | $7 \%$ | 63 | 10 | $3 / 4 \mathrm{hr}$. |
| Mixed Freestyle | $10 \%$ | 90 | 15 | 1 hr. |
| Women's Medley | $6 \%$ | 54 | 9 | $3 / 4 \mathrm{hr}$. |
| Men's Medley | $7 \%$ | 63 | 10 | $3 / 4 \mathrm{hr}$. |
| Mixed Medley | $10 \%$ | 90 | 15 | 1 hr. |
| SPEEDO RELAY \& OPENING CEREMONY |  |  | $\frac{1}{2} \mathrm{hr}$. |  |

1., 4500 individual entries on maximum of 5 events.
2. 6300 individual entries on maximum of 7 events.

## PROGRAMME

WEDNESDAY 12 TH APRIL 8.30 a.m. Start

1. 400 m Freestyle
2. 50n Backstroke

THURSDAY 13TH APRIL 8.30 a.m. Start
3. 200 m ButterfIy
4. 100 m Breaststroke Speedo Relay - Women Speedo Relay - Men OPENING CEREMONY
5. 50m Freestyle
6. 200 m Mixed Medley Relay
7. 100 m Backstroke
8. 200m Mixed Freestyle Relay
FRIDAY 14 TH APRIL
8.30 a.m. Start
9. 200m Breaststroke
10. 100m Butterfly
11. 200m Backstroke
12. 200 m Individual Medley
13. 200 m Women's Medley Relay
14. 200m Men's Medley Relay

SATURDAY 15TH APRIL $8.30 \mathrm{a} . \mathrm{m}$. Start
15. 50 m Butterfly
16. 50m Breaststroke
17. 100m Freestyle
18. 200 m Women's Freestyle Relay
19. 200m Men's Freestyle Relay

